



February 05, 2023

The meeting began with an opening prayer from Jim Philpott.

A "hearty" breakfast was enjoyed thanks to the work of Wally and his team of Lyndol, Roger, Curtis and Rex. However, Jim Philpott rightfully noted there was the glaring absence of gravy.

Dickson began the meeting by sharing letters of thanks from Kairos, and two scholarship recipients; Eliza and Kauali Hehr.

Dickson continued with a synopsis of the Budget Planning Session by the Executive Committee of Dickson Stan, Wally and Joe. It was reported that several years ago there was not a structured budget. Thanks to Dickson and others a more structured budget has been brought forth to include:

Educational Support

Youth Programs

UMM special support

Dickson continued by stating the Church is suffering financial difficulties and we as a group feel that we have and should continue to support the Church.

Wally, UMM treasurer, gave a report about the proposed United Methodist Child Development Center. He pointed out that there are several areas that need financial attention:

Ex; a new fence~\$6300

A new wall in the gathering room~\$5000

6-8 cribs

Wally continued by stating that we as a group are called to support the church and noted the executive committee, because we have an approximate balance of 19K and because we have an approximate budget of 13K, recommended we transfer \$10,000 from the designated UMM funds to the Church's general fund to support the Child Development Center.

Then Curtis Dunford gave an impromptu "sermon" supporting Matt and his talks from the heart and how the spirit has continued to lead him back to Buda United Methodist Church. And he pleaded for us as a group to move forward with a positive can-do attitude.

The motion was made and seconded to transfer the afore mentioned \$10,000 to the general fund. The motion carried and we were dismissed.

\$121 collected

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Attendees:

Stan BurrierJohn JacksonGreg GrumblesClark LymanMark BrockDavid KernsRex AshleyMatt CardonaJohn HatchJim ChandlerGreg MillerBobby Lasseter

Jim Philpott Roy Gay James Bean Roger Allen Craig Smith John Potts Dickson de la Haye Randy Stone Lyndol Miller Wally Rudzinski Gene Stavenhagen Curtis Dunford

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