

Buda United Methodist Church Men's Group

Our Purpose

United Methodist Men shall be a creative, supportive fellowship of men who seek to know Jesus Christ, to grow spiritually, and to seek daily his will.

Its primary purpose is to declare the centrality of Christ in the lives of men and in all their relationships.

Dickson de la Haye - President; Gary Lindahl - Vice President
Walter Rudzinski - Treasurer/Secretary; Greg Miller- Past President

PRAYER LIST	UR Cooks	IN-REACH PROJECTS																																																																														
<p style="text-align: center;"><u>SPIRITUAL</u></p> <p style="text-align: center;"><u>ILLNESS</u> Bobby Lasseter Nolan Kunkel (hospice)</p> <p style="text-align: center;"><u>SPECIAL</u> Prayers for the Potts family who suffered a fire in their home</p> <p style="text-align: center;"><u>THANKSGIVING</u></p>	<p>Jan - zoom meeting Feb - Wally and the Green team: John, Wayne and Mar - Greg and Greg and the Black team Mar - Retreat, March 18-20 April- Red Team April 18- Easter May- Purple team June- Green team July- Black team Aug- Red team - Sept- Purple team Oct.- Green team Nov- Black team</p> <p style="text-align: center;"><u>MEETING ATTENDANCE</u></p> <p>Mark Brock, Lyndol Miller, Rex Ashley, John Jackson, Clark Lyman, Dickson de la Haye Gary Lindahl, Wayne Bauknight, Stan Burrier Mike Manning, Jim Philpott, Mike Schneider, Wally Rudzinski, Bobby Lasseter, John Lancaster John Hatch, Craig Smith, Frank Lynch</p>	<p>Project graduation/Hays Project graduation/Lehman Project graduation/Johnson Toy Run Kairos Food Pantry Scouting Programs</p> <p style="text-align: center;"><u>OUT-REACH PROJECTS</u></p> <p>Day Care Refurbishment (at some point in time, men may be needed to remove baseboards, paint and move furniture)</p>																																																																														
4/3/2022 Minutes		2022 Act vs Budget P&L/Funds																																																																														
<p>Dickson started the meeting by welcoming everyone and Jim Philpott led the group in prayer. The red team cooked a delicious breakfast featuring elk and a grilled cheese sandwich and fruit. Gary Lindahl then gave the men a brief description of forgiveness inspired by the Lord's prayer. A brief description was provided by several of the 8 men who attended the retreat, and the consensus was that it was a success. Dickson then gave an excellent report on the status of the Pumpkin Patch. We will not have access to the Greys property since it has been sold, and though the new owners have platted a new section that we could use in 2 years, the site doesn't look feasible because of its small size and parking issues. Dickson presented a plan that envisions placing 65 pallets on the church property (instead of 200 as in the past) and requesting two 1/2 truckloads of pumpkins. Some consternation was felt by some of the men because of location. Buda lower campus was suggested, but is in current use by a motorcycle group. The park, maintained and owned by Hays CISD, across from the chapel was suggested as a Pumpkin Patch site, but there could be issues with power access. No final recommendations were made at this point in time. Wally gave a brief report on the budget indicating that we probably will have to modify the anticipated revenue. In 2019, the Pumpkin Patch generated \$59,212 in revenue based on two truckloads of pumpkins and a favorable location on Main Street. Revenue will probably drop based on fewer pumpkins to sell. If the Pumpkin Patch is on or near Church grounds we might have access to the Fellowship Hall and Kitchen which might prove advantageous if we wished to sell additional items besides pumpkins (food, embroidery etc) . One scholarship application has been received to date although applications will be considered until April 8. Dickson closed the meeting with a prayerful sendoff.</p>		Balance																																																																														
		<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 80%;"></th> <th style="width: 10%; text-align: center;">Actual</th> <th style="width: 10%; text-align: center;">Budget</th> </tr> </thead> <tbody> <tr> <td>General Donations:</td> <td></td> <td></td> </tr> <tr> <td style="padding-left: 20px;">Monthly Meetings</td> <td></td> <td></td> </tr> <tr> <td style="padding-left: 20px;">Misc. Givings (Meal Donations)</td> <td style="text-align: right;">\$291</td> <td style="text-align: right;">\$1,400</td> </tr> <tr> <td style="padding-left: 20px;">Misc</td> <td style="text-align: right;">\$75</td> <td style="text-align: right;">\$600</td> </tr> <tr> <td>Fundraising</td> <td></td> <td></td> </tr> <tr> <td style="padding-left: 20px;">Golf</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td style="padding-left: 20px;">UMM Pumpkins Proceeds</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$59,212</td> </tr> <tr> <td style="padding-left: 20px;">Buda Fest - Potatoes</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$200</td> </tr> <tr> <td style="padding-left: 20px;">Men's Retreat</td> <td style="text-align: right;">\$950</td> <td style="text-align: right;">\$1,000</td> </tr> <tr> <td>Net Revenue:</td> <td style="text-align: right;">\$1,316</td> <td style="text-align: right;">\$62,412</td> </tr> </tbody> </table>		Actual	Budget	General Donations:			Monthly Meetings			Misc. Givings (Meal Donations)	\$291	\$1,400	Misc	\$75	\$600	Fundraising			Golf	\$0	\$0	UMM Pumpkins Proceeds	\$0	\$59,212	Buda Fest - Potatoes	\$0	\$200	Men's Retreat	\$950	\$1,000	Net Revenue:	\$1,316	\$62,412																																													
	Actual	Budget																																																																														
General Donations:																																																																																
Monthly Meetings																																																																																
Misc. Givings (Meal Donations)	\$291	\$1,400																																																																														
Misc	\$75	\$600																																																																														
Fundraising																																																																																
Golf	\$0	\$0																																																																														
UMM Pumpkins Proceeds	\$0	\$59,212																																																																														
Buda Fest - Potatoes	\$0	\$200																																																																														
Men's Retreat	\$950	\$1,000																																																																														
Net Revenue:	\$1,316	\$62,412																																																																														
		Expenses																																																																														
		<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 80%;"></th> <th style="width: 10%; text-align: center;">Actual</th> <th style="width: 10%; text-align: center;">Budget</th> </tr> </thead> <tbody> <tr> <td>Outreach</td> <td></td> <td></td> </tr> <tr> <td style="padding-left: 20px;">Project Graduation Hays HS</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$325</td> </tr> <tr> <td style="padding-left: 20px;">Project Graduation Lehman HS</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$325</td> </tr> <tr> <td style="padding-left: 20px;">Project Graduation Johnson HS</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$325</td> </tr> <tr> <td style="padding-left: 20px;">Food Pantry</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$500</td> </tr> <tr> <td style="padding-left: 20px;">Helping Hands</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$500</td> </tr> <tr> <td>Special (Discretionary)</td> <td></td> <td></td> </tr> <tr> <td style="padding-left: 20px;">Refurbish Day Care</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$3,000</td> </tr> <tr> <td style="padding-left: 20px;">Scouting Programs</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$500</td> </tr> <tr> <td style="padding-left: 20px;">Kairos Outside</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$250</td> </tr> <tr> <td style="padding-left: 20px;">Kairos Torch</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$250</td> </tr> <tr> <td style="padding-left: 20px;">Undesignated</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$775</td> </tr> <tr> <td>Awards & Recognition</td> <td></td> <td></td> </tr> <tr> <td style="padding-left: 20px;">UMM Scholarships - Grd. Seniors</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$4,000</td> </tr> <tr> <td style="padding-left: 20px;">UMM Scholarships Outstanding</td> <td style="text-align: right;">\$750</td> <td style="text-align: right;">\$1,750</td> </tr> <tr> <td>Other</td> <td></td> <td></td> </tr> <tr> <td style="padding-left: 20px;">UMM Breakfasts / Supplies</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,285</td> </tr> <tr> <td style="padding-left: 20px;">Easter Breakfast</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$150</td> </tr> <tr> <td style="padding-left: 20px;">VBS Meal</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$200</td> </tr> <tr> <td style="padding-left: 20px;">Carnations - Mothers Day</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$150</td> </tr> <tr> <td style="padding-left: 20px;">Men's Retreat</td> <td style="text-align: right;">\$1,085</td> <td style="text-align: right;">\$1,000</td> </tr> <tr> <td style="padding-left: 20px;">Pumpkin patch expenses</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$45,784</td> </tr> <tr> <td>Church Tithe @ 10%</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,343</td> </tr> <tr> <td>Total Expenditures:</td> <td style="text-align: right;">\$1,835</td> <td style="text-align: right;">\$62,412</td> </tr> <tr> <td>Difference (Rev. - Exp)</td> <td style="text-align: right;">(\$519)</td> <td style="text-align: right;">\$0</td> </tr> </tbody> </table>		Actual	Budget	Outreach			Project Graduation Hays HS	\$0	\$325	Project Graduation Lehman HS	\$0	\$325	Project Graduation Johnson HS	\$0	\$325	Food Pantry	\$0	\$500	Helping Hands	\$0	\$500	Special (Discretionary)			Refurbish Day Care	\$0	\$3,000	Scouting Programs	\$0	\$500	Kairos Outside	\$0	\$250	Kairos Torch	\$0	\$250	Undesignated	\$0	\$775	Awards & Recognition			UMM Scholarships - Grd. Seniors	\$0	\$4,000	UMM Scholarships Outstanding	\$750	\$1,750	Other			UMM Breakfasts / Supplies	\$0	\$1,285	Easter Breakfast	\$0	\$150	VBS Meal	\$0	\$200	Carnations - Mothers Day	\$0	\$150	Men's Retreat	\$1,085	\$1,000	Pumpkin patch expenses	\$0	\$45,784	Church Tithe @ 10%	\$0	\$1,343	Total Expenditures:	\$1,835	\$62,412	Difference (Rev. - Exp)	(\$519)	\$0
	Actual	Budget																																																																														
Outreach																																																																																
Project Graduation Hays HS	\$0	\$325																																																																														
Project Graduation Lehman HS	\$0	\$325																																																																														
Project Graduation Johnson HS	\$0	\$325																																																																														
Food Pantry	\$0	\$500																																																																														
Helping Hands	\$0	\$500																																																																														
Special (Discretionary)																																																																																
Refurbish Day Care	\$0	\$3,000																																																																														
Scouting Programs	\$0	\$500																																																																														
Kairos Outside	\$0	\$250																																																																														
Kairos Torch	\$0	\$250																																																																														
Undesignated	\$0	\$775																																																																														
Awards & Recognition																																																																																
UMM Scholarships - Grd. Seniors	\$0	\$4,000																																																																														
UMM Scholarships Outstanding	\$750	\$1,750																																																																														
Other																																																																																
UMM Breakfasts / Supplies	\$0	\$1,285																																																																														
Easter Breakfast	\$0	\$150																																																																														
VBS Meal	\$0	\$200																																																																														
Carnations - Mothers Day	\$0	\$150																																																																														
Men's Retreat	\$1,085	\$1,000																																																																														
Pumpkin patch expenses	\$0	\$45,784																																																																														
Church Tithe @ 10%	\$0	\$1,343																																																																														
Total Expenditures:	\$1,835	\$62,412																																																																														
Difference (Rev. - Exp)	(\$519)	\$0																																																																														
2022 GOALS		In Bank: \$19,326																																																																														
	Goal Status	Non-Allocated:																																																																														
1)		<u>Encumbered Funds</u>																																																																														
2)		\$1,000																																																																														
3)																																																																																